

**BUDGET & PERFORMANCE PANEL - WORK PROGRAMME**

<b>Matter for consideration</b>	<b>Detail</b>	<b>Officer responsible/ External</b>	<b>Expected date of meeting</b>
Delivering Our Priorities.	Standard items reported to the Panel.  Quarter 2 - Treasury Management Mid-year Review.	Director of Corporate Services	Quarter 1 – 28 <sup>th</sup> September 2021 Quarter 2 – 9 <sup>th</sup> November 2021 Quarter 3 – 1 <sup>st</sup> February 2022
Annual Stakeholders Meeting.	Arranged as part of the budget consultation process.	Cabinet Member with Responsibility	1 <sup>st</sup> February 2022

**Invitations to Cabinet Members**

<b>Cabinet Member(s)</b>	<b>Issue</b>	<b>Expected date of meeting</b>
Relevant Cabinet Member(s) to be invited to attend.	Delivering Our Priorities.	Quarter 1 – 28 <sup>th</sup> September 2021 Quarter 2 – 9 <sup>th</sup> November 2021 Quarter 3 – 1 <sup>st</sup> February 2022
All Members of Cabinet	Annual Stakeholders Meeting.	1 <sup>st</sup> February 2022